

Government of India
Ministry of Health & Family Welfare
Department of Health & FW
(VBD Section)

0/5

Nirman Bhawan, New Delhi
Dated the 30th September, 2015

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan,
New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Funds and supplied to the State Govts. for **Kala-Azar Control Programme** for the year 2015-16, during the period 01.08.2015 to 31.08.2015.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 33,93,58,448/-(Rupees Thirty Three crore Ninety Three lakh Fifty Eight thousand Four hundred Forty Eight only)** procured by Govt. of India from their Funds in connection with the intensification of Kala-azar Control Programme and supplied to the State Govts. for the year 2015-16, during the period 01.08.2015 to 31.08.2015.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **General Areas Rs. 33,93,58,448/-** as shown in Statement No. 2, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., on the authority of this sanction in the books of Health and Family Welfare for the year 2015-16 under Grant No. 48-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the statement no.3 (appendix).

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.



5. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. **AS & FA FTS No:- 109389, Dated 30/09/2015.**

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No.2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.



(Amba Dutt Bawari)

Under Secretary to the Govt. of India.

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

| States | Amount Adjustable | Digital Code | Debit (PLAN) |
|--------------|-------------------|--------------|---|
| A. States | | 48 | Department of Health |
| | | 3601 | Grant-in-aid to State Govts. (Major Head) |
| | | 02263 | Public Health Prevention & Control of Diseases (Minor Head) |
| | | 08 | Flexible Pool for Communicable Diseases |
| | 339358448 | 080031 | Grant-in-Aid - General |
| | | 02789 | Scheduled Caste Sub Plan (Minor Head) |
| | | 3523 | Flexible Pool for Communicable Diseases |
| | | 352331 | Grant-in-Aid - General |
| | | 02796 | Scheduled Tribe Sub Plan (Minor Head) |
| | | 3523 | Flexible Pool for Communicable Diseases |
| | | 352331 | Grant-in-Aid - General |
| Total | 339358448 | | |

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 33,93,58,448/-

STATEMENT NO.1
KALA AZAR CONTROL PROGRAMME (GENERAL AREA)

Statement showing the total cost of Supplies & Material adjusted in respect of State Governements during the year 2015-16 (during the Period from 01.08.2015 to 31.08.2015) in respect of KALA AZAR CONTROL PROGRAMME.

(Amount in Rupees)

| Sl.No. | Name of the States/UTs | Particulars of Material Supplied | | | Amount of 2% Incidental Charges recoverable in Cash |
|----------------|------------------------|------------------------------------|---------------------|------------|---|
| | | Item | Quantity (in MT) | Total Cost | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| A. | States | | | | |
| 1 | Bihar | DDT 50% supplied during 2014-15 | 1180.94 | 304271521 | 0 |
| 2 | Jharkhand | DDT 50% supplied during 2014-15 | 136.18 | 35086927 | 0 |
| TOTAL (STATES) | | | | 339358448 | 0 |

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